

Los Angeles City College
Comprehensive Program Review 2008

Dental Technology Department

IX. Planning and Budgeting

b. Past Planning Goals

Year	Goal #	Description	Relation	Actions Relation	Outcome	Progress
2002	1	To provide Dental Technology Education to the depth and breadth needed to become a Certified Dental Technician	Aligns with Strategic Plan Priority # 1, 3, 4, 5	The introduction of a course in Excellence in Interviewing Techniques is planned.	the excellence in interviewing techniques has been incorporated in the DT 101 course	complete
2002	2	To provide Dental Technology Education to the depth and breadth needed to become a Certified Dental Technician	Aligns with Strategic Plan Priority # 1, 3, 4, 5	Introduction of more advanced training in specialty areas of dental technology including ceramics, crown & bridge, removable partial dentures, complete dentures and orthodontics are planned.	Introduction of more advanced techniques in crown and bridge, ceramics , partial dentures and full dentures has been incorporated in DT 205, 206, 207, 208	This is an ongoing process due to continuous changes in the industry technology and materials

e. New Planning Goals

Describe departmental planning goals for the next 6 years, explaining how they support the various college plans, including:

- *Strategic Priorities of the College's Strategic Plan:*
http://www.lacitycollege.edu/public/strategic_planning.htm#strategicplan
- *Educational Master Plan:*
<http://www.lacitycollege.edu/public/EduMasterPlan.pdf>
- *Technology Master Plan:*
http://www.lacitycollege.edu/resource/oac/IT_Plan_Draft03.pdf

New Planning Goals

Year	Goal #	Description	Relation	Outcome
2008	1	To provide Dental Technology to the depth and breath needed to become Certified Dental Technician	College Strategic Plan, Priorities 1,3,5 EPC Goals, 1, 2	On going efforts to keep the program current with the dental industry changes.
2008	2	To encourage students & graduates to become leaders in the dental technology field	College Strategic Plan, Priorities 1,3,5 EPC Goals, 1, 2	Increase by 30% in the number of students that will become leaders in the industry
2008	3	To retain as many qualified students in the dental technology program	College Strategic Plan, Priorities 1,3,5 EPC Goals, 1, 2	100% retention rate for all qualified students
2008	4	Maintain a State of the Art program.	College Strategic Plan, Priorities 1,3,5 EPC Goals, 1, 2	Increased demand for our students; Increased student qualifications and abilities based upon industry expectations; Increased acceptance into the advanced UCLA Programs.

f. New Action Plans and Special Projects

Describe the specific action plans and special projects that will be undertaken during the next 6 years to achieve the goals described above. There should be at least one action plan for each goal listed, and there may be more than one action plan for a goal. Plans and projects may include curriculum and program development, establishment of new labs or facilities, outreach and recruitment efforts, public/private partnerships, etc. Include estimated costs and projected time lines for implementation. You can add as many New Action Plans and Special Projects as desired.

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	1	1	curriculum updates as per industry changes	course outlines updates as needed based on technologies and science of dental materials that have not been introduced and must be to keep current with industry trends.	full time faculty	graduating students knowledge and skills commensurable with the industry expectations and demand.	on need to bases and included in the annual unit plans	\$	ongoing	ongoing
2008	1	2	Fund raising	On going efforts to secure program donations in equipment, dental materials, software and others.	full time faculty in collaboration with advisory board members	receive donations of new technologies in equipment and materials.	fund raising activities are conducted in collaboration with the foundation office	\$ 0	ongoing	ongoing
2008	2	1	Guest Speakers	Increase the numbers of industry guest speakers including former successful graduates	full time faculty in collaboration with advisory board members	student will use the guidance and knowledge in their path for success	0	0	ongoing	ongoing
2008	2	2	CDT Exam	Encourage students to take the Certified Dental Technologist (CDT) exam Prepare students for the CDT exam written and practical.	full time faculty	100% of the graduating students will become Certified Dental Technicians (CDT)	0	0	ongoing	ongoing
2008	2	3	continuing education courses	write and offer continuing education courses for profit	faculty	program's open doors to industry at large.	1. 1000 per course	unknown	spring 2009	ongoing
2008	3	1	Recruitment	Identify target population	faculty with the assistance of institutional research office	increase pool of qualified students applying for the program	0	0	ongoing	ongoing

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	3	2	marketing	New brochures, flyers, posters, website updated including all pertinent information,	faculty with the help of marketing and reserch department	increase visibility increase in student recruitment	5. 6,000/ yearly	6,000	ongoing	ongoing
2008	4	1	CAD/CAM for dental technology	Develop a separate course in Computerized Aided Dental Appliances (CAD/CAM) Offer the course	full time faculty	Students will produce single and multiple CAD units Students will become proficient in CAD/CAM design and processing, increased employment opportunities and monetary retribution.	1. \$4000 3. \$82,000 5. 5,000	\$91,000	Fall 2008	Dec. 2009

**Projected Costs*

1. Faculty Requirements/Costs
2. Staff Requirements/Costs
3. Equipment Requirements/Cost
4. Facilities Requirements/Costs
5. Other Requirements/Costs