

Los Angeles City College
Comprehensive Program Review 2008

Physical Education (Men's) Department

IX. Planning and Budgeting

b. Past Planning Goals

Year	Goal #	Description	Relation	Actions Relation	Outcome	Progress
2002	1	Facilities		Attended meetings		loss of over 50% of promised space
2002	2	New Hires/Replacements		requested a replacements		received ibe reokacenebts
2002	3	Promised Gym		To continue to hold fast to the original contract which promised the physical education departments a five story gym on the Monroe sight next to the field/parking lot.		none
2002	4	Update		To update material and add more technological advances to improve instruction. EG. Computer assisted liarning, power point, Dartfish technology, video analysis of movement, testing equipment for physical movement and improvement.		none

e. New Planning Goals

Describe departmental planning goals for the next 6 years, explaining how they support the various college plans, including:

- *Strategic Priorities of the College's Strategic Plan:*
http://www.lacitycollege.edu/public/strategic_planning.htm#strategicplan
- *Educational Master Plan:*
<http://www.lacitycollege.edu/public/EduMasterPlan.pdf>
- *Technology Master Plan:*
http://www.lacitycollege.edu/resource/oac/IT_Plan_Draft03.pdf

New Planning Goals

Year	Goal #	Description	Relation	Outcome
2008	1	To create a certificate program for Personal Trainer and Group Fitness Instructor.	Priority 3 of the College Strategic Plan	The number of students who get a certificate from us and find employment with one of our partnered businesses.
2008	2	Create an intramural sports program for LACC students.	Priority 1 of the College Strategic Plan	The number of students that enroll in our intramural program. The number of students that enroll in our intramural program.
2008	3	Create a Physical Education Web page	Relates to College Technology Master Plan	Department will have a working Web page within 6 months

f. New Action Plans and Special Projects

Describe the specific action plans and special projects that will be undertaken during the next 6 years to achieve the goals described above. There should be at least one action plan for each goal listed, and there may be more than one action plan for a goal. Plans and projects may include curriculum and program development, establishment of new labs or facilities, outreach and recruitment efforts, public/private partnerships, etc. Include estimated costs and projected time lines for implementation. You can add as many New Action Plans and Special Projects as desired.

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	1	1	Personal Trainer Certificate Program	Committee will create a curriculum that will lead to a certificate in Personal Trainer	John Erdhaus Dan Cowgill Nancy Pierce	We will have our certificate program established within 18 months	NA		06-08	12-09
2008	2	2	Intramural sports program	Committee will contact Student Services, Womens PE and Athletics to enlist their support for the project.	John Erdhaus, Steve Rousey and Aykanush Kevakian	We will enroll at least 1100 students in the program and expect to groe to over 300 when the new gym opens and allows us to add more activities.	TBD	TBD	02-09	02-11
2008	3	3	Department Web page	Committee will contact IT Committee will design Web page	John Erdhaus, Dan Cowgill and Tom Cano	Department will have a working Web site within 6 months	TBD	TBD	10-08	4-09

**Projected Costs*

1. Faculty Requirements/Costs
2. Staff Requirements/Costs
3. Equipment Requirements/Cost
4. Facilities Requirements/Costs
5. Other Requirements/Costs