

Los Angeles City College
Comprehensive Program Review 2008

Physical Education (Women's) Department

IX. Planning and Budgeting

b. Past Planning Goals

Year	Goal #	Description	Relation	Actions Relation	Outcome	Progress
2002	2	Expand the Aquatics Program (for new facility)		Even though the new aquatic facility has not been built, the aquatic program is now offering new classes such as Lap Swimming for Fitness and Aqua Exercise/Aerobics will begin again in Fall 06. Additional classes have been added for late afternoons and Saturdays.	Enrollment has increased and a broader program is offered for various levels of swimmers	completed for the old swim facility but the new aquatic facility will promote further expansion.
2006	5	Integrating PE students from classes to sports teams	To work with Athletics to inspire current PE students to get involved in varsity sports	Always a goal in progress as sport seasons continually start and end yearly.	Some students have become more proficient in their skills and have joined LACC Athletic teams.	always in progress
2006	6	Improve Health and Wellness Class Offerings	To develop classes that will address such issues as women's needs, family needs, first aid, CPR. Short class sections can be added.	Short term CPR classes have been added. There is a lack of faculty to fulfill the development of the other goals but those issues are usually covered in the Health 8 (Women's Health) and Health 2 & 11 classes.	Provides a better understanding of health and wellness issues for our students. Students have requested these classes.	Fulfills students expectations and demands to learn about health, wellness issues.

b. Past Planning Goals

Year	Goal #	Description	Relation	Actions Relation	Outcome	Progress
2006	7	Develop and interdisciplinary program of the arts w/ other departments	Work with other performing art departments to help students learn to move on stage, learn stage presence and basic dance movements. Work also with FCS and Athletics for new course development .	There is now an evening dance performance once each semester in the Camino Theatre. The theatre staff also help our faculty with the purchasing production equipment, lighting, etc. to further facilitate production.	The evening dance performances in the theatre have greatly improved the quality of the program of the dance classes. Students are delighted to perform on stage and this has been a great addition to the department and to campus life.	in progress
2006	8	To expand the dance program	More offerings of dance courses of different styles and levels	Dance class offerings now include hip hop, belly dance, conditioning for dance and tango and swing have been introduced in the social dance class.	Allows students to learn a wider variety of dance styles. Prepares students to have knowledge in preparation for transfer and/or job opportunities	in progress

e. New Planning Goals

Describe departmental planning goals for the next 6 years, explaining how they support the various college plans, including:

- *Strategic Priorities of the College's Strategic Plan:*
http://www.lacitycollege.edu/public/strategic_planning.htm#strategicplan
- *Educational Master Plan:*
<http://www.lacitycollege.edu/public/EduMasterPlan.pdf>
- *Technology Master Plan:*
http://www.lacitycollege.edu/resource/oac/IT_Plan_Draft03.pdf

New Planning Goals

Year	Goal #	Description	Relation	Outcome
2008	1	Hire a second full-time dance instructor	The second full-time dance instructor will help teach the augmented dance curriculum for the new AA degree in dance. This degree program will be "responsive to student, industry, and 4-year institution needs". (Quote from LACC Strategic Plan).	More students will enroll in LACC dance classes, earn AA dance degrees, transfer to 4 year colleges and get jobs in the field of dance.
2008	2	Complete the writing of curriculum for the personal trainer certificate and the AA dance degree	Creates programs to fulfill student vocational needs (personal trainer cert), performance and production in dance, and pedagogy for dance and exercise science transferable to four year institutions.	Increased enrollment, higher academic visibility, contribution of the arts to the community, jobs for our students.
2008	4	Develop New Programs for a wider student population--including adap.	To aid both elderly and disabled students in maintaining and improving their lifestyle	Enhancement of enrollment and a better understanding of health and wellness to our student population towards the disabled and elderly.

f. New Action Plans and Special Projects

Describe the specific action plans and special projects that will be undertaken during the next 6 years to achieve the goals described above. There should be at least one action plan for each goal listed, and there may be more than one action plan for a goal. Plans and projects may include curriculum and program development, establishment of new labs or facilities, outreach and recruitment efforts, public/private partnerships, etc. Include estimated costs and projected time lines for implementation. You can add as many New Action Plans and Special Projects as desired.

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	1	New Health and Fitness Building	Prop A/AA Project	Continue to design and develop the new Health and PE facilities.	Jan McEveety/Project Shepard. PE User Group/Full Time Faculty. Steinberg Architects and Harris Project Managers.	Health and Fitness Building is scheduled to be completed in February 2011. This new facility will greatly benefit the campus and students enrolled in Health, PE and Dance. Enrollment and usage of facilities will be increased as well as more community and outside involvement.	Projected cost of new facility is 19 million. Current costs as of April 2008 are slightly below the budget. This facility will be replacing lost facilities.	34 million (includes soft costs)	2002	February 2008
2008	2	2	Dance Productions using the WG as a venue	To create a dance venue within the WG for occasional dance performances.	Jan McEveety/Chair, Dan Glickman and Maria Reisch (FT Faculty), Phyllis Eckler, Diana Cummins, Laurienne Singer, Karin Jensen, Chester Whitmore, Consuelo Sandoval, Margaret Coulehan (PT Dance Faculty)	Better flooring for dancers, variety of lighting and music for performances. Better stage presence for productions.	Continues from previous purchases an additional \$25,000 is needed to complete this project. Also electrical system needs to be updated which might cost an additional \$10,000.	\$35,000	2006	2010

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	3	3	Opening of New PE Complex	Transition and moving of classrooms, offices, facilities, equipment, etc.	All PE/Health/Dance Faculty	With new facilities it is anticipated that enrollment and student and community involvement will greatly increase.	not known at this time	not known	January 2011	February 2011

**Projected Costs*

1. Faculty Requirements/Costs
2. Staff Requirements/Costs
3. Equipment Requirements/Cost
4. Facilities Requirements/Costs
5. Other Requirements/Costs