

Los Angeles City College
Comprehensive Program Review 2008

Philosophy Department

IX. Planning and Budgeting

b. Past Planning Goals

Year	Goal #	Description	Relation	Actions Relation	Outcome	Progress
2002	1	Integration of Phil. 20 into the Nursing Program.	Aligns with Strategic Plan Priority #	Contacted all relevant parties		None
2002	2	replacement of Gary Baran	Aligns with Strategic Plan Priority #	Interviewed candidates for the position		Hired Cal Lopez as a replacement
2006	1	To continue to offer classes that are short-term in nature.		Have made plans with our dean to offer such courses in the future as we have in the past.	Short-term classes have been offered and will continue to be	
2006	2	To offer classes in our college's 'Outreach Program'.		Have met with the appropriate dean to schedule such classes at local high schools.	We have scheduled such courses but they were cancelled at the last minute by the high school administration. If asked will schedule classes in the future.	
2006	3	To offer classes at our new Wilshire facility.		Have met with my dean to discuss which courses are to be offered and at what times.	None at this time	

b. Past Planning Goals

Year	Goal #	Description	Relation	Actions Relation	Outcome	Progress
2006	4	To offer classes in the Short Term Program 98 day and 8 week sessions	Aligns with Strategic Plan Priority #	I've discussed these classes with Dean Moore and have scheduled them for the fall semester of 06.		in process
2006	5	To offer classes in the Pace Program	Aligns with Strategic Plan Priority #	I have had a discussion with Dean Moore and plan to meet with her during the remainder of this semester and the summer to finalize plans		in process

e. New Planning Goals

Describe departmental planning goals for the next 6 years, explaining how they support the various college plans, including:

- *Strategic Priorities of the College's Strategic Plan:*
http://www.lacitycollege.edu/public/strategic_planning.htm#strategicplan
- *Educational Master Plan:*
<http://www.lacitycollege.edu/public/EduMasterPlan.pdf>
- *Technology Master Plan:*
http://www.lacitycollege.edu/resource/oac/IT_Plan_Draft03.pdf

New Planning Goals

Year	Goal #	Description	Relation	Outcome
2008	1	To offer more short-term classes	To strengthen educational program in general in order to meet Master Plan Goal #1 (1.7)	Increase in enrollment
2008	2	SLO assessment for our Phil 1 classes	To strengthen academic program in order to meet Goal #2(2.3)	An increase in our effectiveness re: retention and grades
2008	3	To participate in the Outreach Program	To strengthen our academic program in order to meet Goal #7 (7.3)	An increase in the number of such classes

f. New Action Plans and Special Projects

Describe the specific action plans and special projects that will be undertaken during the next 6 years to achieve the goals described above. There should be at least one action plan for each goal listed, and there may be more than one action plan for a goal. Plans and projects may include curriculum and program development, establishment of new labs or facilities, outreach and recruitment efforts, public/private partnerships, etc. Include estimated costs and projected time lines for implementation. You can add as many New Action Plans and Special Projects as desired.

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	1	1a	Project 1	See IXe	Dr. Critelli	Increase in enrollment	Unknown			
2008	2	2a	Project 2	See IXe	Dr. Critelli	A more uniform departmental approach to teaching Phil. 1	No costs			
2008	3	3a	Project 3	See IXe	Dr. Critelli	Increase in enrollments	Unknown			

**Projected Costs*

1. Faculty Requirements/Costs
2. Staff Requirements/Costs
3. Equipment Requirements/Cost
4. Facilities Requirements/Costs
5. Other Requirements/Costs