

Los Angeles City College  
Comprehensive Program Review 2008

Psychology Department

**IX. Planning and Budgeting**

**b. Past Planning Goals**

Year	Goal #	Description	Relation	Actions Relation	Outcome	Progress
2002	1	Develop Psychology/Human Services Lab	Aligns with Strategic Plan Priority # 4	A decision has been made by the administration to begin construction during the summer of 2006.		equipment and software has been purchased to study and facilitate stress management.
2002	2	Maintain excellence of the Human Services Program	Aligns with Strategic Plan Priority # 1	Purchase new instructional materials, add fall and spring open houses for community-based organizations, continue excellent rapport with advisors, add new drug/alcohol materials to keep up with industry standards.		The program continues to improve each year
2006	1	Instructional Budget Augmentation and add one new full-time faculty	Aligns with Strategic Plan Priority #	Continue to request additional faculty member each year		in process
2006	2	To increase the reputation for the department and the college and add relevant academic and workplace experiences, the department will develop on-going research efforts.	Aligns with Strategic Plan Priority # 1	Use lab, once built, to conduct research bringing together the fields of biological psychology, stress management, critical thinking, and clinical practice.		in process

**e. New Planning Goals**

Describe departmental planning goals for the next 6 years, explaining how they support the various college plans, including:

- *Strategic Priorities of the College's Strategic Plan:*  
[http://www.lacitycollege.edu/public/strategic\\_planning.htm#strategicplan](http://www.lacitycollege.edu/public/strategic_planning.htm#strategicplan)
- *Educational Master Plan:*  
<http://www.lacitycollege.edu/public/EduMasterPlan.pdf>
- *Technology Master Plan:*  
[http://www.lacitycollege.edu/resource/oac/IT\\_Plan\\_Draft03.pdf](http://www.lacitycollege.edu/resource/oac/IT_Plan_Draft03.pdf)

#### New Planning Goals

Year	Goal #	Description	Relation	Outcome
2008	1	Add an Art Therapy Option to the Human Services Program and complete the Eric Fiazi Art Therapy Museum	Aligns with Priority #1	Add to the stature of the college in the community, increase student enrollment, success, and retention
2008	2	To increase the reputation of the department and college and add relevant academic and workplace experience the department will develop a research effort bringing together the fields of biological psychology, stress, critical thinking, and the HeartMath technology	Aligns wil strategic plan priority #1	Research results will be presented at professional conferences and in the community and positive publicity will accrue to the college
2008	3	Maintain excellence of the Human Services Program by adding new options such as a specialty in disability, purchase new instructional materials and equipment, network with other professionals and add to the advisory board	Aligns with Strategic plan priority 1.	Students will be successfully placed in community based organizations and there will be increased student success and retention
2008	4	Add one new faculty member with a total of eight full-time faculty members. Increase the clinical expertise of the full-time faculty members	Aligns with the Strategic Plan Priority number 1	The department with succeed in its mission of offering a viable and academic and vocational-academic program. Increased student success and retention.

### New Planning Goals

Year	Goal #	Description	Relation	Outcome
2008	5	Develop two SMART classrooms with interactive technology and digital video libraries in three classrooms	Aligns with Strategic Plan Priority #4	Increase student success and retention

### f. New Action Plans and Special Projects

*Describe the specific action plans and special projects that will be undertaken during the next 6 years to achieve the goals described above. There should be at least one action plan for each goal listed, and there may be more than one action plan for a goal. Plans and projects may include curriculum and program development, establishment of new labs or facilities, outreach and recruitment efforts, public/private partnerships, etc. Include estimated costs and projected time lines for implementation. You can add as many New Action Plans and Special Projects as desired.*

### New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	1	1	Art Therapy	Develop new course, add and preserve artwork	Eric Fiazi	Completed museum and program	\$5,000 \$1,000 \$9,000	\$15,000		
2008	2	2	Research	Conduct research and present		prestige to college	\$5000 \$5000 \$5000 for travel	\$15000		
2008	3	1	All supplies and oversight	New materials manage and improve internships	Sechooler and B. Daniel	Student success and retention	\$15,000 \$10,000 \$5,000 \$5,000	\$35,000 per year		

### New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	4	new faculty member	new faculty	hire	department/academic affairs			\$65,000		
2008	5	1		SMART Classrooms	Blum		\$30,000	\$30,000		

*\*Projected Costs*

1. Faculty Requirements/Costs
2. Staff Requirements/Costs
3. Equipment Requirements/Cost
4. Facilities Requirements/Costs
5. Other Requirements/Costs