

Los Angeles City College
Comprehensive Program Review 2008

Radiologic Technology Department

IX. Planning and Budgeting

b. Past Planning Goals

Year	Goal #	Description	Relation	Actions Relation	Outcome	Progress
2002	1	Acquisition of New Equipment	Aligns with Strategic Plan Priority # 1, 3, 4, 5	we applied this tear and received our funding for Digital film processor	Kodak Digital CR system purchased and delivered in 2007	our students will maintain their pass rate in their certification examinations
2002	2	To Improve Attrition Rate	Aligns with Strategic Plan Priority # 1, 3, 4, 5	More consultation with students who are doing poorly, encouraging group study sessions	Student retention rate increased 10% and has leveled off at 15 to 20% attrition	in 2002 our attrition was 30%, in Fall 2003 our attrition rate was 20%, it has leveled off between 15%-20%
2006	1	Acquisition of New Equipment	Aligns with Strategic Plan Priority # 1, 3, 4, 5	we applied this tear and received our funding for Digital film processor		our students will maintain their pass rate in their certification examinations

e. New Planning Goals

Describe departmental planning goals for the next 6 years, explaining how they support the various college plans, including:

- *Strategic Priorities of the College's Strategic Plan:*
http://www.lacitycollege.edu/public/strategic_planning.htm#strategicplan
- *Educational Master Plan:*
<http://www.lacitycollege.edu/public/EduMasterPlan.pdf>
- *Technology Master Plan:*
http://www.lacitycollege.edu/resource/oac/IT_Plan_Draft03.pdf

New Planning Goals

Year	Goal #	Description	Relation	Outcome
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f. New Action Plans and Special Projects

Describe the specific action plans and special projects that will be undertaken during the next 6 years to achieve the goals described above. There should be at least one action plan for each goal listed, and there may be more than one action plan for a goal. Plans and projects may include curriculum and program development, establishment of new labs or facilities, outreach and recruitment efforts, public/private partnerships, etc. Include estimated costs and projected time lines for implementation. You can add as many New Action Plans and Special Projects as desired.

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	1	1	Principles of CT	Develop a CT course for radiographers and nuclear medicine technologists	Program Director	Increased enrollement in radiography program for people expecting to take CT board exam or Nuclear medicine technologists who wish to perform PET/CT 2. Provide Continuing education to outside technologists for a fee	1. Faculty: one faculty member 2. Staff requirements: none 3. Equipment : Projector and computer 4. Facilities: classroom in x-ray building	\$2000	Summer 2008	Summer 2008
2008	2	2	Principles of MRI Class	Prepare students to review for the ARRT registration examination in MRI	Program Director	Additional enrollement in radiology program due to LACC students and outside technologists wishing to learn this modality 2. Provide continuing education to outside technologists for a fee.	1. Faculty: \$1000 2. Staff: none 3. Equipment : projector, computer, copy paper	\$ 1200	Summer 2008	Summer 2008

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	3	3	Principles of Bone Density	1. Develop a bone density course for the radiology program	Program director	1. Students in the LACC radiology program and outside hospitals could learn to perform bone density studies and advance their careers 2. Provide continuing education for technologists for a fee	1. Faculty cost: \$1000 2. Staff: none 3. Equipment requirements: projector, computer 4. Classroom in radiology building 5. Copying paper	\$ 1200	Summer 2008	Summer 2008
2008	4	4	Principles of Mammography	1. Teach mammography course for LACC radiology students and technologist from other hospitals for Mammography examination preparation and Continuing education	Program director	1. Increase enrollment in radiology classes 2. Increase revenue to radiology program by charging a fee for continuing education credits	1. Faculty: \$1500 2. Staff: none 3. Equipment : projector computer 4. Facilities: classroom in radiology building 5. Copy paper	\$ 1700	Summer 2008	Summer 2008

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	5	5	Principles of PET and PET/CT	1. Prepare radiographers and nuclear medicine technologist for the PET/CT examination and provide Continuing education credits to technologists needing CEU's.	Program Director	1. Increased enrollement in radiologic technology program 2. Increased revenue to radiology program from CEU credit	1.Faculty: \$1500 2.Staff: none 3.Equipme nt: projector and computer 4.Facilities : classroom in radiology building 5. Copy paper	\$ 1700	Summer 2008	Summer 2008

**Projected Costs*

1. Faculty Requirements/Costs
2. Staff Requirements/Costs
3. Equipment Requirements/Cost
4. Facilities Requirements/Costs
5. Other Requirements/Costs