

Los Angeles City College
Comprehensive Program Review 2008

Foreign Languages & Humanities Department

IX. Planning and Budgeting

b. Past Planning Goals

Year	Goal #	Description	Relation	Actions Relation	Outcome	Progress
2002	1	Improving the Language Lab to better service the students and provide quality instruction with new technology.	Aligns with Strategic Plan Priority #	Requested 24 new computers in the Spring 2005. Requested 24 new monitors in the Spring 2006.		24 new computers and monitors have been purchased through Annual Unit Plan request.
2002	2	Establishment of a full Korean Program and Expansion of Spanish Program	Aligns with Strategic Plan Priority #	Hiring of a full-time Korean faculty. Hiring of 2mor full-time Spanish faculty members.		Korean and Spanish programs continue to grow and improve as the students recognize that the department is willing to fulfill their demand.
2006	1	The Expansion & Enrichment of Humanities program	Aligns with Strategic Plan Priority #	First step will completion of every Humanities course Title V upgrading in accordance with LACC Educational Master Plan Goal #6.		Completion of Program Title V upgrading by the end of Fall 2006. Massive advertisement campaign for the Humanities courses starting Fall 2006.
2006	2	Hiring of 67% Tenure Track Japanese position and a Full-time Russian Instructor.	Aligns with Strategic Plan Priority #	Hiring of both positions must take place as soon as possible. Positions must be announced during the Summer 2006 and new instructors must be in effect starting Fall 2006 or Spring 2007 the latest.		the Program of Japanese and Russian will improve. Title V be updated. The number of students who will be studying Japanese and Russian will increase as

e. New Planning Goals

Describe departmental planning goals for the next 6 years, explaining how they support the various college plans, including:

- *Strategic Priorities of the College's Strategic Plan:*
http://www.lacitycollege.edu/public/strategic_planning.htm#strategicplan
- *Educational Master Plan:*
<http://www.lacitycollege.edu/public/EduMasterPlan.pdf>
- *Technology Master Plan:*
http://www.lacitycollege.edu/resource/oac/IT_Plan_Draft03.pdf

New Planning Goals

Year	Goal #	Description	Relation	Outcome
2008	1	Increase the enrollment in languages of nationally recognized importance including Russian, Arabic, Chinese, Korean and Japanese.	Program goal to develop and deliver instructional programs tailored to meet our prime constituencies.	Steady increase in enrollment numbers
2008	2	Ensure that basic skill pedagogy is integrated into curriculum	Program development goal to enhance the quality of teaching to help students achieve their personal educational goals.	Increase in retention rate
2008	3	Develop certificate programs in language translation and interpretation	Program development goal to enhance college curriculum development and to develop and deliver programs tailored to meet the needs of our prime constituencies.	Increase enrollment
2008	4	Increase number of students who complete an AA degree in Humanities and Languages	Program development goal to improve student success rates in terms of degree attainment.	Increase in number of degrees completed
2008	5	Offering classes on-line in Humanities & Foreign Languages	Program goal to develop and deliver instructional programs tailored to meet our prime constituencies	Meet the public demand and increase the enrollment.

f. New Action Plans and Special Projects

Describe the specific action plans and special projects that will be undertaken during the next 6 years to achieve the goals described above. There should be at least one action plan for each goal listed, and there may be more than one action plan for a goal. Plans and projects may include curriculum and program development, establishment of new labs or facilities, outreach and recruitment efforts, public/private partnerships, etc. Include estimated costs and projected time lines for implementation. You can add as many New Action Plans and Special Projects as desired.

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	1	project 1	Increase the enrollment in languages of nationally recognized importance including Russian, Arabic, Chinese, Korean and Japanese,	1. Plan various cultural activities on campus to inform the availabilities of learning of foreign Languages at LACC. 2. Reach out to the neighboring communities, i.e., China Town, Korea Town, Japanese Town (Little Tokyo) and Armenian Communities through their Cultural Centers. 3. Print posters.	Eiko Chatel, Menes Guirguis, Mickey Hong and Richard Liao	Increase of enrollment and increase the awareness of the importance of the above mentioned Foreign Languages for the nation.	5. Poster Printing \$500 Advertise ment: \$500 Total \$1000.00			
2008	2	project 2	Basic Skills workshop	Workshops for full and part time faculty in basic skills pedagogy	Micky Hong	Increased use of basic skills pedagogical techniques resulting in increase in retention	No cost other than food for Friday lunch	\$200.00	Fall 2008	Fall 2008

New Action Plans and Special Projects

Year	Goal #	Project #	Project Name	Planned Activities	Individuals Responsible	Expected Outcomes	Projected Costs*	Total Cost	Project Start Date	Project End Date
2008	3 Certificate Programs	1	Develop certificate programs in ASL and language translation and interpretation	1) Form the Advisory Committee. 2) Market research. Job availability. 3) Hiring a specialist who can train students to become translator and interpreter.	Eiko Chatel, Mario Rivera, Alfreso Quispe	Meet the public demand and increase the enrollment. Increase the retention rate and success rate.	1) \$ 5000.00 (Instructor) 2) Luncheons for the Advisory committee members: \$500x5=\$2500.00	\$7500.00	Fall 2008	Fall 2012
2008	4 Increase degree completion	1	Publicity and Outreach	Develop and distribute brochures for AA degree programs	Andrew Walzer	Increase in Degree Completion	\$100 for paper and copying costs	\$100	Spring 2008	Spring 2009
2008	5	1	On-line teaching	Attending the workshops.	Youngmin Bae, Mickey Hong, Jose Morin, Andrew Walzer	Meet the public demand and increase the enrollment.	1. \$5000.00 (Instructor) 2. Training cost: \$40 x10=\$400.00	\$5400.00	Sommer 2008	Fall 2008

**Projected Costs*

1. Faculty Requirements/Costs
2. Staff Requirements/Costs
3. Equipment Requirements/Cost
4. Facilities Requirements/Costs
5. Other Requirements/Costs