Los Angeles City College
Proposition A/AA & Measure J Bond Programs

Master Schedule Forecast as of November 2012

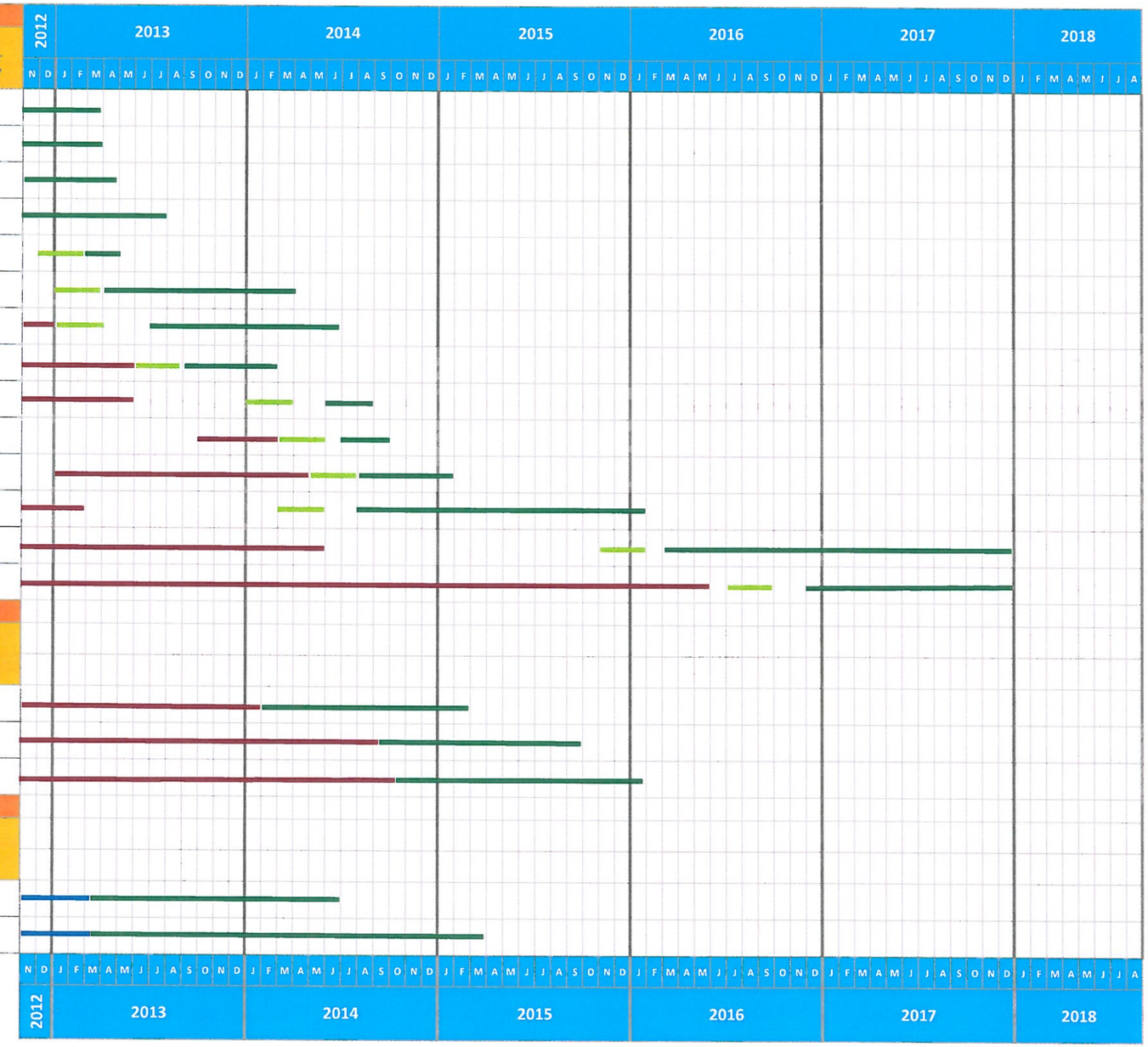
Bar Chart Legend
- Pre-Design, Design, DSA Approval
- Bid & Award Phase
- Construction Phase
- Design-Builder Selection Phase

DESIGN-BID-BUILD PROJECTS

PROJECT ID	PROJECT DESCRIPTION	DESIGN PHASE	DSA REVIEW and APPROVAL	BID & AWARD PHASE	CONSTRUCTION PHASE	TARGET MOVE-IN for OCCUPANCY
[40J]	Demand Side Management	-	-	-	Completion Expected Mar-13	In-use Spring 2013
[115]	Health, Fitness, and PE Bldg	-	-	-	Completion Expected Mar-13	Spring 2013
[120]	Athletic Track Repair	-	-	-	6 months Nov-12 to Apr-13	In-use Summer 2013
[107]	Clausen Hall	-	-	-	Completion Expected Jul-13	Summer 2013
[116.1]	M & O Facilities	-	-	3 months Dec-12 to Feb-13	2 months Feb-13 to Apr-13	Summer 2013
[173.03]	Traffic Mitigation - Vermont (Red Line) Pedestrian Corridor	-	-	3 months Jan-13 to Mar-13	12 months Apr-13 to Mar-14	In-use Spring 2014
[148]	South Gym (formally the Women's Gym)	-	Dec-12 Expected Completion	3 months Jan-13 to Apr-13	12 months Jul-13 to Jun-14	Fall 2014
[40J]	ADA Phase 1 - Interior Building, Off-Site parking	Dec-12 Expected Completion	5 months Dec-12 to May-13	3 months Jun-13 to Aug-13	6 months Sep-13 to Feb-14	In-use Spring 2014
[40J]	ADA Phase 2 - Building Upgrades	Dec-12 Expected Completion	5 months Dec-12 to May-13	3 months	3 months Jun-14 to Aug-14	Fall 2014
[149]	Demo Men's Gym and Pool	5 months Oct-13 to Feb-14	-	3 months Mar-14 to May-14	3 months Jul-14 to Sep-14	-
[172]	Emergency Lighting, Fire Alarm, and Security Systems	12 months Jan-13 to Jan-14	3 months Feb-14 to Apr-14	3 months May-14 to Jul-14	6 months Aug-14 to Jan-15	In-use Spring 2015
[108]	Da Vinci Hall	-	Feb-13 Expected Completion	3 months	18 months Aug-14 to Jan-16	Spring 2016
[106]	Cesar Chavez Admin Bldg	12 months Nov-12 to Nov-13	6 months Nov-13 to May-14	3 months	21 months Mar-16 to Dec-17	Winter 2017
[173.02]	Campus Wide landscape Plan	-	May-16 Expected Completion	3 months	12 months Dec-16 to Dec-17	Winter 2017

DESIGN-BUILD PROJECTS

PROJECT ID	PROJECT DESCRIPTION	PRE-DESIGN / PROGRAM PHASE	DESIGN PHASE	DSA REVIEW and APPROVAL	CONSTRUCTION PHASE	TARGET MOVE-IN for OCCUPANCY
[146/152]	Physical Plant (M&O Building) and Tennis Courts	Dec-12 Expected Completion	9 months Dec-12 to Sep-13	5 months Sep-13 to Jan-14	12 months Feb-14 to Feb-15	Spring 2015
[173.06]	RWGPL - Central Plant Phase II	12 months Ju-12 to Jun-13	10 months Jun-13 to Mar-14	7 months Mar-14 to Sep-14	12 months Sep-14 to Sep-15	In-Service Fall 2015
[147/144]	Learning Support Center and Monroe St.	Jun-13 Expected Completion	10 months Jun-13 to Apr-14	7 months Apr-14 to Oct-14	15 months Oct-14 to Jan-16	Spring 2016

MODIFIED DESIGN-BUILD PROJECTS

PROJECT ID	PROJECT DESCRIPTION	Design Builder Selection Process RFP and RFQ Phases	CONSTRUCTION PHASE	TARGET MOVE-IN for OCCUPANCY
[110]	Holmes Hall	6 months Nov-12 to Mar-13	15 months Mar-13 to Jul-14	Summer 2014
[134]	Demo LRC/ New Student Services	6 months Nov-12 to Mar-13	24 months Mar-13 to Mar-15	Spring 2015