

# Annual College Profile 2014

## Founded in 1929

## **Our Mission**

Los Angeles City College empowers students from the diverse communities it serves to achieve their educational and career goals by providing learner-centered pathways to success through transfer, career and technical education, and foundational skills programs.

#### Student Profile - Fall 2014

#### **Unduplicated Enrollment:**

Credit Students 18,213 Noncredit Students 3,132

> Female 56.1% Male 43.9%

African American 11.1%
Asian/Pacific Islander 16.8%
Hispanic/Latino 47.8%
White 18.7%
Other/Unknown 5.6%

Under 20 18.3% 20 to 24 years old 33.8% 25 to 34 years old 26.7% 35 to 54 years old 16.2% 55 and older 5.0%

#### **Educational Goals:**

Transfer to 4 Year 45.5%

AA/Vocational Degree 8.4%

College Prep 6.1%

Career/Workforce 15.0%

4 year College Credit 5.4%

Personal Development 3.4%

Undecided/Unknown 16.2%

#### Study Load:

12 units or more 30.2% 6 to 11 units 35.6% 5 units or less 34.2%

#### **Quick Facts:**

45.3% of student are first generation college students

52.6% receive financial aid

89.6% are U.S. Citizens or Permanent Residents

English is the most spoken language at home (70.3%), followed by Spanish (11.0%), Armenian (5.2%), Korean (3.4%) and Russian (3.0%).

## **Student Success**

Student		2009-10	2010-11	2011-12	2012-13	2013-14		
Success	Degree/Transfer Completion	41.9%	39.7%	38.9%	39.4%	33.9%		
ScoreCard	Persistence	64.3%	62.6%	63.3%	62.8%	63.8%		
	30 unit Completion	62.1%	62.1%	61.4%	63.6%	62.0%		
	Remedial English Progress	36.0%	34.2%	36.6%	39.2%	36.9%		
	Remedial Math Progress	21.0%	21.9%	23.4%	24.3%	24.2%		
	Remedial ESL Progress 13.4% 12.6% 13.9% 14.3% Data based on extract from CCCCO Student Success ScoreCard							
Completion		2009-10	2010-11	2011-12	2012-13	2013-14		
	Associate Degrees	587	558	487	526	544		
	Certificates	105	463	349	414	503		
	Skills Certificates	156	222	140	193	385		
	CSU Transfers	300	378	409	308	350		
	UC Transfers Completions Data based on SIS Reports extracte	106 d on March 25, 2015.	105 Transfer Data based or	94 n CalState and CCCCO	80 datasources.	112		
Access	Fall:	2010	2011	2012	2013	2014		
	Concurrent HS Students	1,224	950	934	1,349	1,241		
	First Time Students	2,146	2,451	2,337	2,220	1,778		
	New Transfer Students	2,386	2,425	2,375	2,567	2,157		
	Continuing Students	9,141	9,617	9,910	9,856	9,777		
	Returning Students	3,111	3,374	3,279	3,248	3,092		
	Total Credit Students Access data is based on IRD Data files.	18,008	18,817	18,835	19,240	18,213		
Financial		2009-10	2010-11	2011-12	2012-13	2013-14		
Aid	BOGG	14,456	16,443	17,674	17,052	19,913		
	PELL Grant	5,750	6,745	7,711	7,962	8,461		
	Cal Grant B	562	503	607	749	756		
				4 000	1 540	1 02		
	EOP&S Bookgrant	1,854	1,476	1,906	1,549	1, 834		

# Institutional Effectiveness

Total

IIIStitu	tional Effecti	vene	55					
Staffing	Employee Group	Coun	t FTE	Ethnicity	Co	unt	%	
	Academic Administrators	13	3 13.0	African Ame	rican 1	L35	12.5%	
	Regular Faculty	199	9 197.6	Asian/Pacific	Island.	L18	11.0%	
	Adjunct Faculty	608	8 215.4	Hispanic/Lat	ino	38	3.5%	
	Classified Managers & Supervis	sors 3:	1 31.0	White	4	123	39.3%	
	Classified Staff	22	6 214.8	Other/ Unkn	own 3	363	33.7%	
	Total	1,07	7 671.8	Total	1,0	)77	100.0%	
	Employee Count and FTE are based on BI a20 Re	port and Ethnicity C	Count is based on e95 -	EEO ethnicity totals by	job as of Nov 2014.Exc	ludes u	unclassified staf	
Efficiency		2009-10	2010-11	2011-12	2012-13	2	2013-14	
Measures	Cost per enrollment	\$1,603	\$1,618	\$1,542	\$1,509		\$1,583	
	Cost per FTES	\$4,160	\$3,881	\$4,011	\$4,104		\$4,228	
	Cost per FTES/District	\$3,798	\$3,851	\$4,048	\$4,158		\$4,314	
Year-End		2009-10	2010-11	2011-12	2012-13		2013-14	
Expenditures	Certificated Salaries \$	28,821,679	\$30,561,794	\$30,262,283	\$28,664,477	\$3	2,900,448	
	Non-certificated Salaries \$	12,270,790	\$11,721,518	\$11,147,100	\$11,181,105	\$1	\$10,987,417	
	Benefits \$	11,022,276	\$11,135,357	\$11,475,533	\$11,447,018	\$1	\$11,518,814	
	Printing & Supplies	\$603,986	\$526,253	\$396,713	\$292,378		\$238,543	
	Operating Expenses	\$2,930,119	\$3,278,465	\$3,552,642	\$2,854,191	\$	\$3,680,879	
	Capital Outlay	\$380,504	\$178,276	\$128,111	\$307,305		\$114,840	
	Other	\$638,812	\$517,548	\$293,182	\$202,933		\$204,068	

Efficiency Measures and Year End Expenditures are based on Final Budget from LACCD Office of Budget and Management Analysis

\$56,668,165 \$57,919,210 \$57,255,565 \$54,929,406 \$59,645,010