

Annual College Profile 2015

Founded in 1929

Our Mission

Los Angeles City College empowers students from the diverse communities it serves to achieve their educational and career goals by providing learner-centered pathways to success through transfer, career and technical education, and foundational skills programs.

Student Profile - Fall 2015

Unduplicated Enrollment:

Credit Students 18,154 Noncredit Students 3,462

> Female 56.3% Male 43.7%

African American 10.4% Asian/Pacific Islander 17.2% Hispanic/Latino 49.0% White 18.1%

> 25 to 34 years old 27.0% 35 to 54 years old 15.9% 55 and older 5.1%

Educational Goals:

Transfer to 4 Year 46.4%

AA/Vocational Degree 8.1%

College Prep 6.0%

Career/Workforce 14.3%

4 year College Credit 5.4%

Personal Development 3.1%

Undecided/Unknown 16.7%

Study Load:

12 units or more 28.8% 6 to 11 units 34.0% 5 units or less 37.2%

Quick Facts:

45.3% of student are first generation college students

57.0% receive financial aid

89.9% are U.S. Citizens or Permanent Residents

English is the most spoken language at home (72.9%), followed by Spanish (10.3%), Armenian (4.9%), Korean (3.3%) and Russian (2.0%).

Student Success

Student		2010-11	2011-12	2012-13	2013-14	2015-16
Success	Degree/Transfer Completion	39.7%	38.9%	39.4%	33.9%	33.6%
ScoreCard	Persistence	62.6%	63.3%	62.8%	63.8%	74.5%
	30 unit Completion	62.1%	61.4%	63.6%	62.0%	65.0%
	Remedial English Progress	34.2%	36.6%	39.2%	36.9%	40.7%
	Remedial Math Progress	21.9%	23.4%	24.3%	24.2%	23.5%
	Remedial ESL Progress Data based on extract from CCCCO Student Succ	12.6% cess ScoreCard	13.9%	14.3%	13.5%	17.1%
Completion		2010-11	2011-12	2012-13	2013-14	2014-15
	Associate Degrees	558	487	526	544	568
	Certificates	463	349	414	503	538
	Skills Certificates	222	140	193	385	270
	CSU Transfers	378	409	308	350	508
	UC Transfers 105 94 80 112 130 Completions Data based on SIS Reports extracted on August 8, 2015. Transfer Data based on CalState and CCCCO data sources.					
Access	Fall:	2011	2012	2013	2014	2015
	Concurrent HS Students	950	934	1,349	1,241	1,614
	First Time Students	2,451	2,337	2,220	1,778	1,982
	New Transfer Students	2,425	2,375	2,567	2,157	2,209
	Continuing Students	9,617	9,910	9,856	9,777	9,259
	Returning Students	3,374	3,279	3,248	3,092	3,090
	Total Credit Students Access data is based on IRD Data files.	18,817	18,835	19,240	18,213	18,154
Financial		2010-11	2011-12	2012-13	2013-14	2014-1
Aid	BOGG	16,443	17,674	17,052	19,913	18,31
	PELL Grant	6,745	7,711	7,962	8,461	7,72
	Cal Grant B	503	607	749	756	83
	EOP&S Bookgrant	1,476	1,906	1,549	1, 834	1,02
	Annual Amount Distributed Financial Aid data is based on excerpt from CCC	\$36,676,112 CO DataMart reports	\$44,179,009	\$46,497,203	\$49,534,731	\$46,685,37

Institutional Effectiveness

Staffing	Employee Group	Count	%	Ethnicity	Count	%	
	Educational Administrators	12	1.4%	African American	108	12.5%	
	Academic, Tenured/Tenure Track	207	24.0%	Asian/Pacific Island.	80	9.3%	
	Academic, Temporary	392	45.4%	Hispanic/Latino	133	15.4%	
	Classified Staff	252	29.2%	White	309	35.8%	
	Total	863	100%	Other/ Unknown	233	27.0%	
				Total	863	100.0%	

Employee Count by Group and Ethnicity for Fall 215 are based on CCCCO DataMart Faculty & Staff Demographics Report

Efficiency		2010-11	2011-12	2012-13	2013-14	2014-15
Measures	Cost per enrollment	\$1,618	\$1,542	\$1,509	\$1,583	\$1,710
	Cost per FTES	\$3,881	\$4,011	\$4,104	\$4,228	\$4,442
	Cost per FTES/District	\$3,851	\$4,048	\$4,158	\$4,314	\$4,358

Year-End		2010-11	2011-12	2012-13	2013-14	2014-15
Expenditures	Certificated Salaries	\$30,561,794	\$30,262,283	\$28,664,477	\$32,900,448	\$33,391,125
•	Non-certificated Salaries	\$11,721,518	\$11,147,100	\$11,181,105	\$10,987,417	\$11,205,784
	Benefits	\$11,135,357	\$11,475,533	\$11,447,018	\$11,518,814	\$11,771,024
	Printing & Supplies	\$526,253	\$396,713	\$292,378	\$238,543	\$251,951
	Operating Expenses	\$3,278,465	\$3,552,642	\$2,854,191	\$3,680,879	\$3,262,852
	Capital Outlay	\$178,276	\$128,111	\$307,305	\$114,840	\$219,540
	Other	\$517,548	\$293,182	\$202,933	\$204,068	193,616
	Total	\$57,919,210	\$57,255,565	\$54,929,406	\$59,645,010	\$60,095,535

Efficiency Measures and Year End Expenditures are based on Final Budget from LACCD Office of Budget and Management Analys