

Annual College Profile 2016

Founded in 1929

Our Mission

Los Angeles City College empowers students from the diverse communities it serves to achieve their educational and career goals by providing learner-centered pathways to success through transfer, career and technical education, and foundational skills programs.

Student Profile - Fall 2016

Noncredit Students 3,645

Credit Unduplicated Enrollment:

Credit Students 16,854

Female 55.8%

Male 44.2%

African American 9.4%

Asian/Pacific Islander 18.8%

Hispanic/Latino 50.7%

White 17.8%

Other/Unknown 3.3%

Under 20 22.5%

20 to 24 years old 30.1%

25 to 34 years old 26.8%

35 to 54 years old 15.4%

55 and older 5.2%

Educational Goals:

Transfer to 4 Year 47.9%

AA/Vocational Degree 7.6%

College Prep 5.7%

Career/Workforce 13.0%

4 year College Credit 6.0%

Personal Development 3.3%

Undecided/Unknown 16.5%

Study Load:

12 units or more 27.5%

6 to 11 units 32.7%

5 units or less 38.8%

Quick Facts:

45.3% of student are first generation college students

52.7% receive financial aid

90.2% are U.S. Citizens or Permanent Residents

English is the most spoken language at home (74.6%), followed by Spanish (9.4%), Armenian (5.1%), Korean (2.9%) and Russian (1.8%).

Student Success

Access	Fall:	2012	2013	2014	2015	2016
Concurrent HS Students		934	1,349	1,241	1,614	2,005
First Time Students		2,337	2,220	1,778	1,982	1,615
New Transfer Students		2,375	2,567	2,157	2,209	1,719
Continuing Students		9,910	9,856	9,777	9,259	8,563
Returning Students		3,279	3,248	3,092	3,090	2,952
Credit Students		18,835	19,240	18,213	18,154	16,854
Non-Credit Student		3,102	2,622	3,132	3,462	3,645
Total Students		21,937	21,862	21,345	21,616	20,499

Data is based on LACCD IRD Data files.

Financial Aid	Annual:	2011-12	2012-13	2013-14	2014-15	2015-16
Annual Student Count		31,234	33,714	29,988	32,494	31,385
BOGG		17,674	17,052	19,913	18,107	17,540
PELL Grant		7,711	7,962	8,461	7,728	6,840
Cal Grant B		607	749	756	834	719
EOP&S Book grant		1,906	1,549	1,834	1,023	928

Financial Aid data is based on excerpt from CCCC DataMart reports 1 and 2

Student Success ScoreCard Measures	Report Year	2011-12	2012-13	2013-14	2014-15	2015-16
Degree/Transfer Completion		37.1%	40.3%	35.6%	33.9%	36.9%
Persistence		63.2%	62.5%	63.5%	74.2%	75.4%
30 unit Completion		61.5%	63.8%	61.4%	65.1%	67.0%
Remedial English Progress		36.6%	39.4%	36.8%	40.8%	44.9%
Remedial Math Progress		23.5%	24.1%	24.2%	23.7%	28.8%
Remedial ESL Progress		13.9%	14.3%	13.5%	17.1%	22.7%

Data based on extract from CCCC Student Success ScoreCard

Completion	Annual:	2011-12	2012-13	2013-14	2014-15	2015-16
Associate Degrees for Transfer		2	14	31	52	118
Associate Degrees		487	511	522	541	567
Certificates		349	414	546	601	603
Skills Certificates		141	194	442	508	531
CSU Transfers		409	308	350	508	395
UC Transfers		94	80	112	130	117
In-State Private Transfers		92	71	100	85	116
Out-of-State Transfers		61	69	78	63	70

Award Data based on SIS Reports extracted on August 8, 2015. Transfer Data based on CalState and CCCC data sources.

Institutional Effectiveness

Instructional Efficiency Measures	2011-12	2012-13	2013-14	2014-15	2015-16
Annual Resident FTES	14,276	13,384	14,106	13,530	13,151
Fall FTES/FTEF ratio	18.9	18.2	16.9	16.9	16.9

Annual Resident FTES is based on LACCD Reports and Fall FTES/FTEF ratio is based on LACCD Instructional Data book

Cost Efficiency Measures	2011-12	2012-13	2013-14	2014-15	2015-16
Cost per enrollment	\$1,542	\$1,509	\$1,583	\$1,710	\$1,783
Cost per FTES	\$4,011	\$4,104	\$4,228	\$4,442	\$4,688

Cost efficiency measures are based on data in the LACCD Final Budget documents

Year-End Expenditures	2011-12	2012-13	2013-14	2014-15	2015-16
Certificated Salaries	\$30,262,283	\$28,664,477	\$32,900,448	\$33,391,125	\$34,068,467
Non-certificated Salaries	\$11,147,100	\$11,181,105	\$10,987,417	\$11,205,784	\$11,351,734
Benefits	\$11,475,533	\$11,447,018	\$11,518,814	\$11,771,024	\$12,380,557
Printing & Supplies	\$396,713	\$292,378	\$238,543	\$251,951	\$257,839
Operating Expenses	\$3,552,642	\$2,854,191	\$3,680,879	\$3,262,852	\$3,197,188
Capital Outlay	\$128,111	\$307,305	\$114,840	\$219,540	\$256,372
Other	\$293,182	\$202,933	\$204,068	\$193,616	\$141,793
Total	\$57,255,565	\$54,929,406	\$59,645,010	\$60,095,535	\$61,653,949

Efficiency Measures and Year End Expenditures are based on Final Budget from LACCD Office of Budget and Management Analysis